



The National Association of Women Lawyers®
the voice of women in the law™

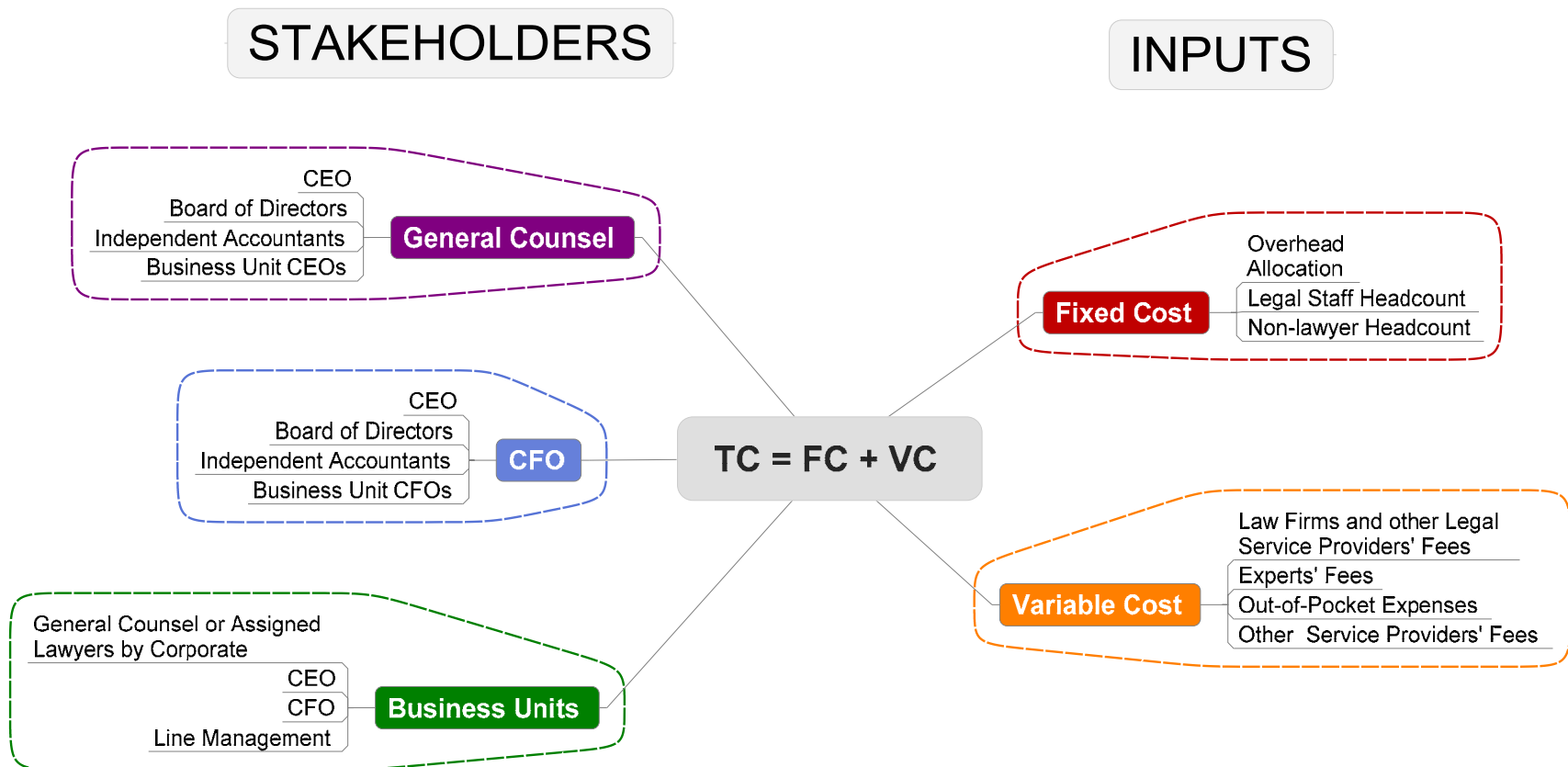
Fourth Annual General Counsel Institute
November 6-7, 2008

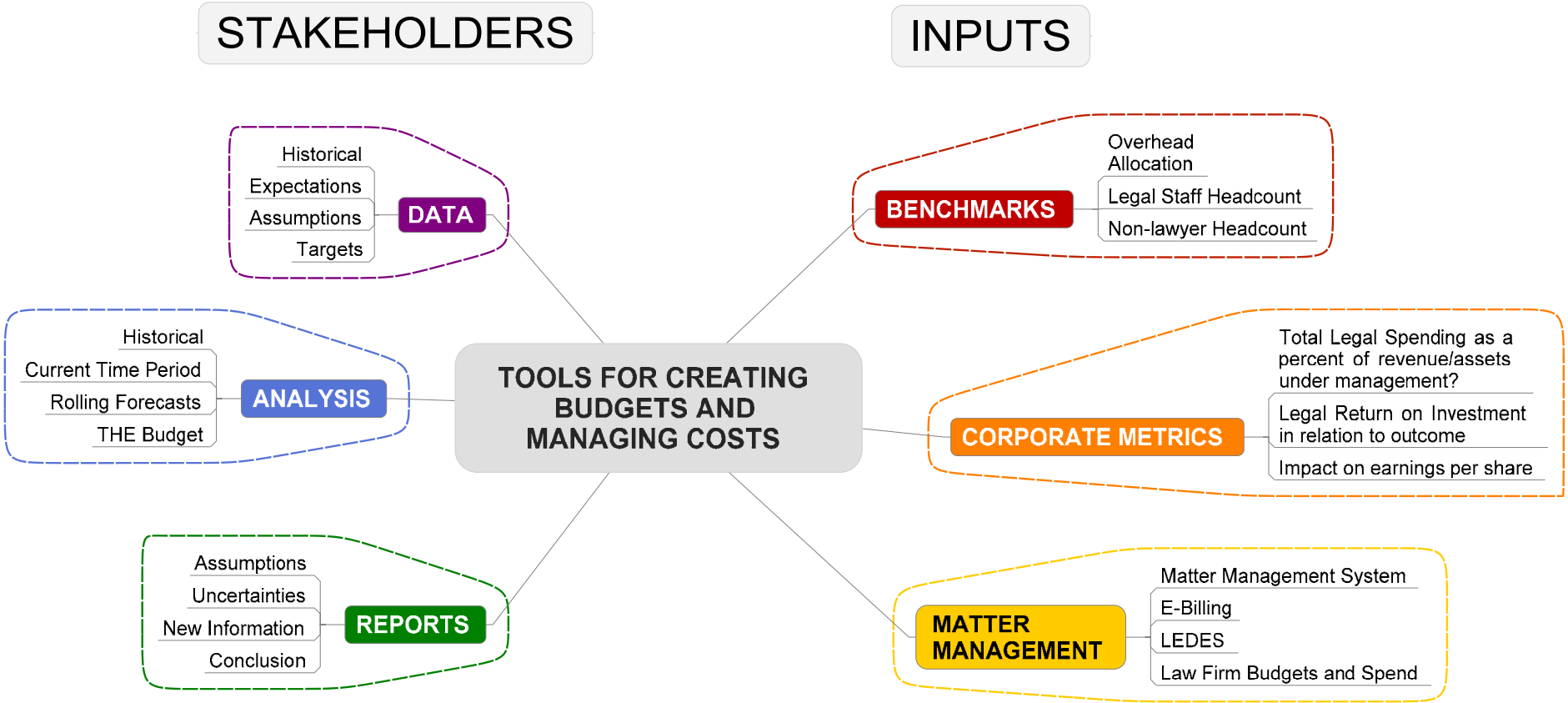
Advanced Budgeting Tools: Creating a Budget for Your Department

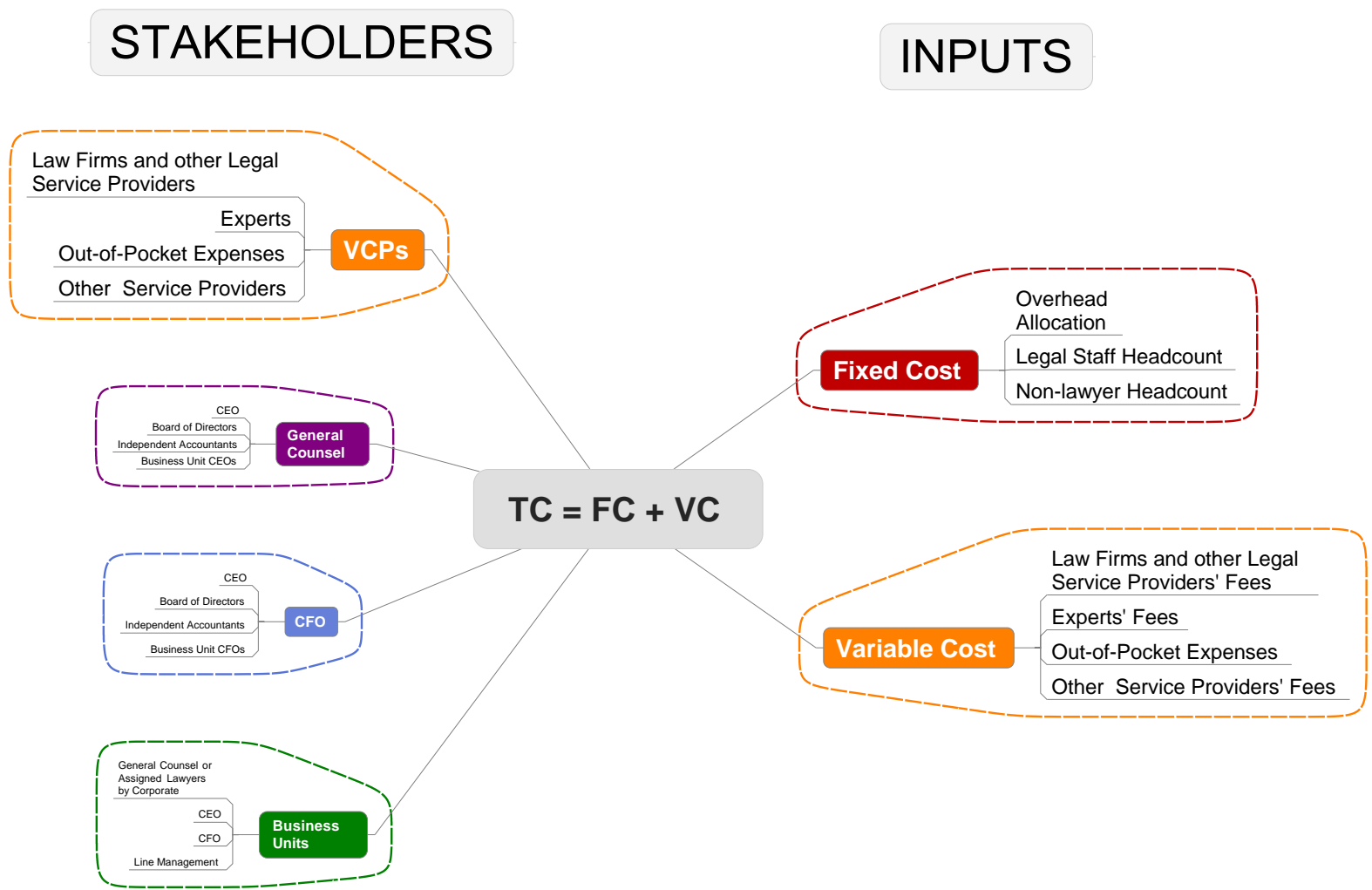
Workshop: 10:45am to 12:15pm

November 6, 2008

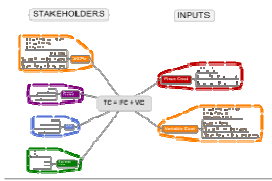
Total Costs = Fixed Costs + Variable Costs







What is the Business Model?

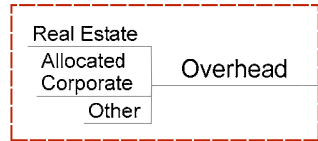
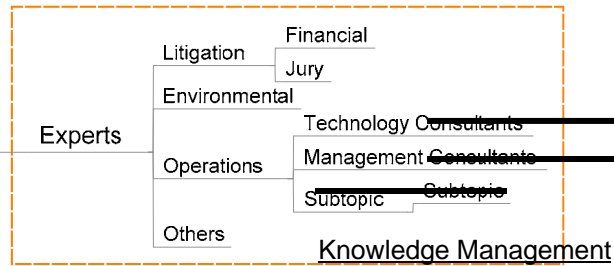
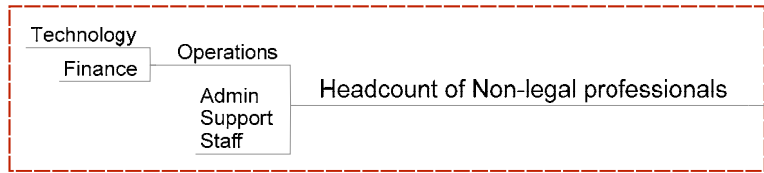
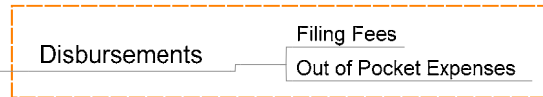


Total Costs = Fixed Costs + Variable Costs

~~What is the Business Model?~~

What are the Fixed Costs?

What are the Variable Costs?



~~What tools do you have to manage data?~~

What tools do you need?